

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-63
Action Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1a.(12)

Original Signed By

W.J.EVANS, Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-63 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment reprograms \$1,000,000 in federal Transportation Enhancement Activities (TEA) funds in Orange County from the San Clemente Multi-Use Beach Trail Project to the Pacific Electric Right of Way Landscape Enhancements Project.

RECOMMENDATION

The Department recommends approval of this amendment. The Orange County Transportation Authority requests approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) period as follows:

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9715	401844	TEA	96/97			
Project Title:	San Clemente Multi Use Beach Trail Project							
Sponsor:	City of San Clemente							
Resp. Agency:	City of San Clemente							
RTPA/CTC:								
Location:	Along coast between north beach and San Diego County line							
Description:	Construction of 3.7 mile Multi Use Trail along coastline							

1996 Grandfathered TEA		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			30					30
R/W SUP								
CON SUP								
R/W			45					45
CON			955					955
TOTAL			1000					1000

November 3-4, 1999

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	9706	402024	TEA	1999-2000			
Project Title:	Landscape Enhancements along Pacific Electric right of way							
Sponsor:	Orange County Transportation Authority							
Resp. Agency:	Orange County Transportation Authority							
RTPA/CTC:								
Location:	In Orange County							
Description:	Construction of Landscape Enhancements along Pacific Electric right of way							

1996 Grandfathered TEA (RIP) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			1000					1000
TOTAL			1000					1000

Local TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		209						209
R/W SUP								
CON SUP			122					122
R/W								
CON			58					58
TOTAL		209	180					389

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		209						209
R/W SUP								
CON SUP			122					122
R/W								
CON			1058					1058
TOTAL		209	1180					1389

BACKGROUND

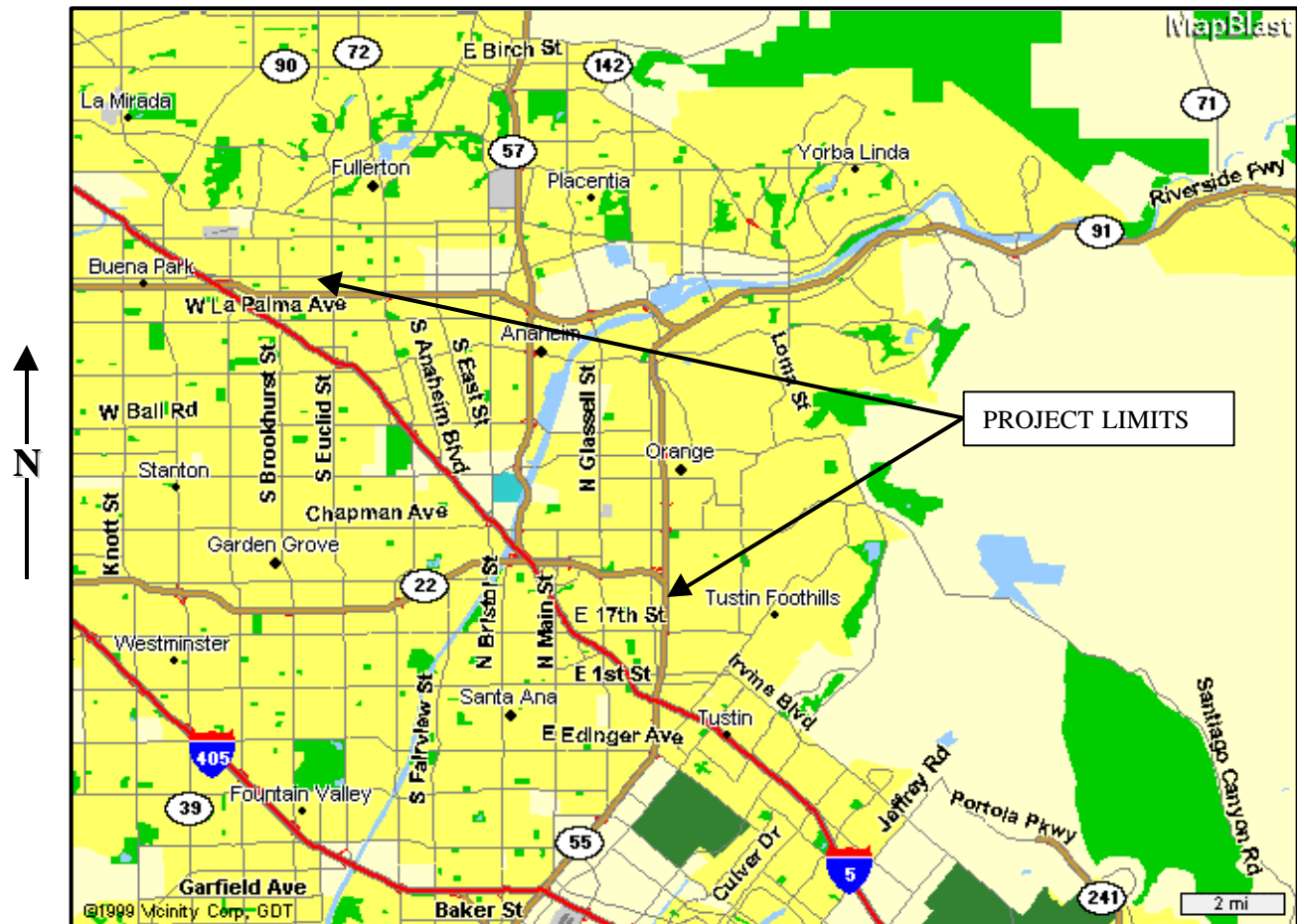
In 1996, the Commission programmed \$1,000,000 in TEA funds for the construction of the City of San Clemente Multi-Use Beach Trail project. Since this project is in the planning stages and the federal funding is set to expire, the Orange County Transportation Authority (OCTA) proposes to reprogram its TEA funds to the Pacific Electric Right of Way Landscape Enhancements project. This substitution of projects will allow TEA funds to be obligated prior to the federal expiration date of September 2000.

The Pacific Electric right of way is a 12-mile long corridor that diagonally extends through central Orange County. In 1998, the OCTA Board of Directors approved a proposal to landscape street crossings along this corridor under the Transportation Equity Act for the 21st Century (TEA-21). This project was subsequently amended into the 1998 Federal Transportation Improvement Program on March 26, 1999 and the engineering plans are complete. Construction is scheduled to commence immediately following contract award.

Attachment

STIP AMENDMENT 98S-63

Location Map



12-Orange
PPNO. 9706

Location: In Orange County

Description: Construction of landscape enhancements
along Pacific Electric right of way

